



Public
Libraries
SA

Memo

Date	20 th October 2009
To	Public Libraries SA Member
From	Bill Roche
Title	Treasurer

Subject: Budget 2009-2010

In determining the budget for 2009-2010 the strategy of reducing unexpended funds has been continued, with income from members fees held at the same rates as for 2008-2009 although Public Libraries SA is incurring some significant expenses. The budget assumes that at the end of the year the amount of unexpended funds will be \$38,000.

The budget includes the following significant features:

- Member fees - \$30,000
- Conference income - \$47,000 (includes income received in 2009/2010)
- Consultancies - \$20,000 (Regional cooperation, Exit surveys and Update constitution)
- SA Library awards will be held every second year
- Memorandum of Understanding - \$25,000 (MOU negotiations will occur this financial year and this will assist PLSA to support the LGA)
- Networking expenses - \$15,000 (includes provision to reimburse costs accumulated over three years)
- Quarterly meeting - \$7,500 (continue to attract high calibre speakers)
- Other - \$6,000 includes a contribution towards the development of National Public Library Standards (\$5,000)

Recommendation: The draft budget for 2009/2010 be endorsed

Bill Roche